

No Income 2021	2021 Budget	
Performance Income		
Professional Show Income	0	1
Hire Income	0	2
Studio	0	
other income	0	
	<hr/>	
	0	
Hospitality		
Bars & Catering	0	3
	<hr/>	
	0	
Infrastructure Costs		
Marketing	(81)	4
Technical Costs	(81)	5
Staffing Costs	(263)	6
Repairs, Renewals & Cleaning	(13)	
Property Costs	(38)	
Administrative Costs	(57)	
Legal & Professional Costs	(12)	
Bank, Credit Card Charges	(4)	
	<hr/>	
	(548)	
Funded by Annual Grant	572	7
Asset Depreciation	(11)	
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Surplus/Deficit After Grant	13	